

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 320 Longmont, CO

Service Area Statistics

2,342 Square Miles
 2,920,000 Population

Service Consumption

602,120,799 Annual Passenger Miles (PMT)
 103,340,797 Annual Unlinked Trips (UPT)
 345,143 Average Weekday Unlinked Trips
 178,333 Average Saturday Unlinked Trips
 132,658 Average Sunday Unlinked Trips

Service Supplied

60,758,347 Annual Vehicle Revenue Miles (VRM)
 4,267,263 Annual Vehicle Revenue Hours (VRH)
 1,435 Vehicles Operated in Maximum Service (VOMS)
 1,701 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

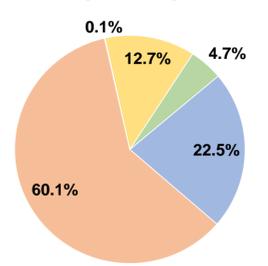
Sources of Operating Funds Expended

Fare Revenues	\$136,181,103	22.5%
Local Funds	\$364,185,101	60.1%
State Funds	\$456,000	0.1%
Federal Assistance	\$76,668,610	12.7%
Other Funds	\$28,466,468	4.7%
Total Operating Funds Expended	\$605,957,282	100.0%

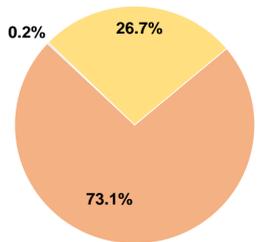
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$504,834,988	73.1%
State Funds	\$1,347,072	0.2%
Federal Assistance	\$183,976,584	26.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,158,644	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	18	\$58,430,892	\$280,147,342	\$21,319,006	\$0	\$359,897,240	
Demand Response	-	404	\$14,161,108	\$18,208	\$0	\$0	\$14,179,316	
Light Rail	140	-	\$36,475,407	\$180,007,508	\$44,566,359	\$839,020	\$261,888,294	
Bus	485	388	\$32,933,308	\$7,507,410	\$11,606,648	\$2,146,428	\$54,193,794	
Total	625	810	\$142,000,715	\$467,680,468	\$77,492,013	\$2,985,448	\$690,158,644	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,930,912	43.2%
Materials and Supplies	\$39,943,471	7.7%
Purchased Transportation	\$167,463,040	32.1%
Other Operating Expenses	\$88,612,523	17.0%
Total Operating Expenses	\$520,949,946	100.0%
Reconciling OE Cash Expenditures	\$85,007,336	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$46,714,223	\$5,666,705	\$359,897,240	41,853,964	4,317,405	1,663,629	75,371	58.7	66	18	72.7%	2.0
Demand Response	\$45,378,697	\$4,952,199	\$14,179,316	10,494,989	1,185,958	10,979,096	694,837	0.0	416	404	2.9%	3.7
Light Rail	\$104,625,498	\$43,808,216	\$261,888,294	211,213,395	24,585,082	11,355,973	674,315	94.2	172	140	18.6%	10.7
Bus	\$324,231,528	\$81,753,983	\$54,193,794	338,558,451	73,252,352	36,759,649	2,822,740	2.8	1,047	873	16.6%	5.8
Total	\$520,949,946	\$136,181,103	\$690,158,644	602,120,799	103,340,797	60,758,347	4,267,263	155.7	1,701	1,435	15.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$28.08	\$619.79
Demand Response	\$4.13	\$65.31
Light Rail	\$9.21	\$155.16
Bus	\$8.82	\$114.86
Total	\$8.57	\$122.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.12	\$10.82	2.6	57.3
Demand Response	\$4.32	\$38.26	0.1	1.7
Light Rail	\$0.50	\$4.26	2.2	36.5
Bus	\$0.96	\$4.43	2.0	26.0
Total	\$0.87	\$5.04	1.7	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.